

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	41,005,406.86	41,005,406.86	100 %	18,420,180.39	45 %	17,611,377.15	43 %	96 %
Professional Regulation Commission	41,005,406.86	41,005,406.86	100 %	18,420,180.39	45 %	17,611,377.15	43 %	96 %
Regional Office - I	41,005,406.86	41,005,406.86	100 %	18,420,180.39	45 %	17,611,377.15	43 %	96 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	30,791.86	88 %	88 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	22,508.86	84 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	14,687,498.83	45 %	14,284,663.11	43 %	97 %
PS	23,881,000.00	23,881,000.00	100 %	11,441,292.23	48 %	11,413,457.22	48 %	100 %
MOOE	9,115,000.00	9,115,000.00	100 %	3,246,206.60	36 %	2,871,205.89	31 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	7,974,216.48	7,974,216.48	100 %	3,697,491.18	46 %	3,295,922.18	41 %	89 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	7,974,216.48	7,974,216.48	100 %	3,697,491.18	46 %	3,295,922.18	41 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



MAYNATALIE L. ALLIDEM

Date: June 2, 2022

Certified Correct:



JENNIFER M. ULLIBAC

Date: June 2, 2022

Recommending Approval:



MARIE GRACE P. NAVA

Date: June 2, 2022

Approved By:



ATTY. ARL RUTH B. SACAY-SABELO

Date: June 2, 2022